

CENTRAL CITY LINE

Central City Line Steering Committee

Meeting #15

Thursday, October 24, 2019
2:30 PM – 4:00 PM

Spokane Regional Transportation Council
Paulsen Building, Suite 504
421 W. Riverside Ave., Spokane, WA


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Agenda

- Welcome, Introductions and Agenda Review
- Committee Recognition
- Public Expressions
- Administrative Tasks
- Committee Charge
- Project Development Update
- Review Upcoming Milestones
- Obtain Committee Input on Engagement
- Closing Remarks

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Committee Recognition

Thank you!

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Public Expressions

At this time, the Steering Committee will give the public an opportunity to express comments or opinions pertaining to the project

Reminder: Individuals are kindly asked to limit comments to three minutes, maximum.


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Administrative Tasks

- Approval of July 17, 2018 meeting minutes


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Committee Charge

- Future of the Committee


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Project Development Update

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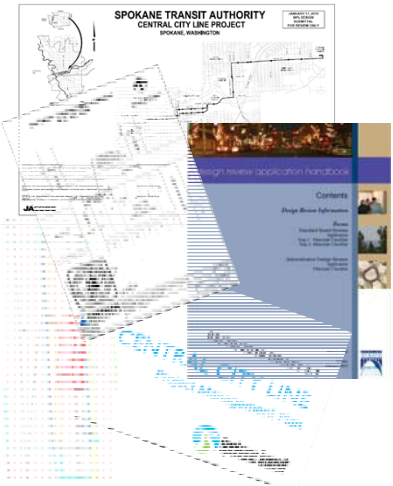
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2019 Activities

- 95% plans completed
- Right-of-Way acquisition
- Construction easements
- All critical agreements have been executed
- Finalizing design details based on City reviews
- Finalizing all required implementation plans (PMP, CMP, SEMP)
- Design Review Board approval
- Amenities & Communications Procurements



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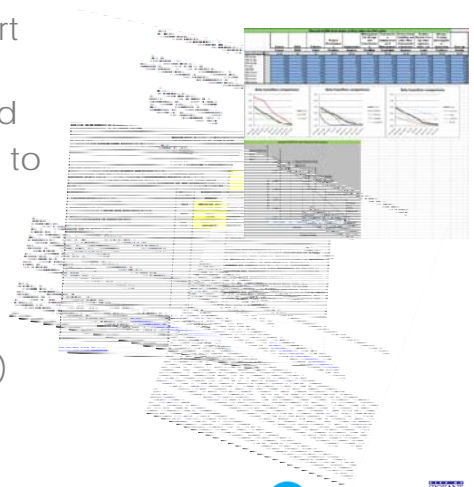
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PMOC Review/FTA Rating

- Characterization Report completed
- Risk Analysis Completed
- Cost estimate increase to \$92.231m
- Schedule extended to July 2022
- Project being re-rated (estimated to increase)





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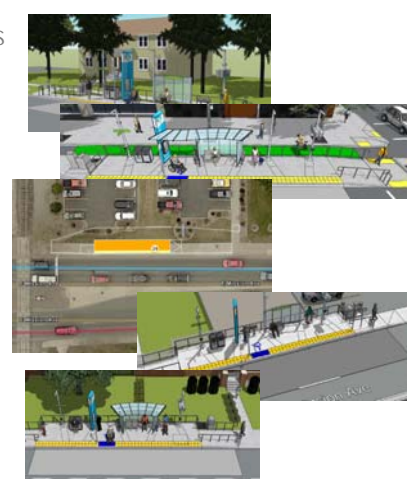
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Notable Station Refinements

- Pacific & Cannon station (Browne's Addition) removed from project
- 4th & Cannon station moved north to the south side of the alley
- Riverside & Stevens (Numerica) moved approx. 80 feet to the west
- Mission & Perry EB station (Avista) shifted 30 feet to the east
- Mission & Napa EB station (Cassano's) shifted 40 feet to the west
- Mission & Cook WB station moved to the west side of Cook St.





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Station Identification

- Kick-off December 2018
 - Formed Station Identification Steering Committee
- Extensive Community Outreach
 - 16 neighborhood group meetings
 - 2 community-wide tabling events
 - Online/digital outreach
 - Online/digital survey
- Purpose
 - Identify neighborhood/community themes
 - Identify identification opportunities within kit-of-parts
- Recommendations
 - Equity across the CCL
 - Explore additional identification opportunities
 - Explore different light pole
 - Explore different primary color scheme





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Systems Engineering Management Plan (SEMP)

- Addresses numerous technology systems required to initiate revenue service
- A "living" document continually updated through project lifecycle
- CCL system classification
 - CCL Station Systems
 - Vehicle Onboard Systems
 - Central Management Systems
 - Communications Infrastructure
- Battery Electric Bus Fleet and Charging Infrastructure
- Systems Implementation
- Organizational Considerations

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Upcoming Milestones

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Upcoming Milestones

- Oct. 2019 – Readiness Report Complete
- Nov. 2019 – FTA Administration Review
- Dec. 2019 – Congressional Review
- Dec. 2019 – Grant Agreement Execution
- Dec. 2019 – Project Out To Bid
- Jan. 2020 – Project Bids Due
- Feb. 2020 – Contract Award
- Mar. 2020 – Contract Execution
- Apr. 2020 – Pre-construction Open House
- May 2020 – Construction Start

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Committee Collaboration and Engagement

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Preliminary Construction Phasing

2020 Projects	2021 Projects
Cannon St. & 4 th Ave. Spruce St. Layover 2 nd Ave. & Spruce St. (WB/EB) Wall St. Reconstruction Main Ave. & Howard St. Main Ave. & Division St. Main Ave. & Pine St. Mission Ave. & Columbia St. Mission Ave. & Perry St. (EB) Mission Ave. & Regal St. (WB/EB) Mission Ave. & Cincinnati Intersection Sharp Roundabout Main Ave. & Bernard St. Desmet Ave. & Cincinnati St. (WB/EB) Cincinnati St. (Desmet-Boone)	Pacific Ave. & Oak St. Pacific Ave. & Hemlock St. Maple St. & Pacific Ave. Street 1 st Ave. & Adams St. 1 st Ave. & Monroe St. Sprague Ave. & Adams St. Sprague Ave. & Monroe St. Wall St. & Sprague Ave. (Plaza) WSU Stations & Spokane Falls (WB/EB) Cincinnati St. & Springfield Ave. Cincinnati St. south of Trail Mission Ave. & Perry St. (WB) Mission Ave. & Napa St. (WB/EB) Mission Ave. & Cook St. (WB/EB)

Phasing subject to further coordination with the Engineer, Contractor & City

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Future Coordination

- STA will prepare a Communications Plan for construction in coordination with the contractor and the City of Spokane
- STA is considering a project office in the downtown core for STA, construction management and contractor staff

- What construction-specific concerns should STA address proactively?
- What do you see as effective outreach and engagement during construction?

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Closing Remarks

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